

## GF & Other Funds

## Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
Office of Homeland Security and Emergency Services							
Homeland Security & Emerg Sv	4,122.6	0.0	0.0	0.0	0.0	0.0	0.0%
Local Emergency Planning Corr	300.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,422.6	0.0	0.0	0.0	0.0	0.0	0.0%
Military & Veterans Affairs							
Office of the Commissioner	0.0	1,784.4	1,893.0	2,138.3	2,525.1	386.8	18.1%
Homeland Security & Emerg Sv	0.0	3,052.8	3,063.1	3,159.6	3,651.6	492.0	15.6%
Local Emergency Planning Corr	0.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	0.0	1,002.9	1,018.1	698.6	837.1	138.5	19.8%
Army Guard Facilities Maint.	0.0	3,477.2	3,477.2	3,303.6	3,978.9	675.3	20.4%
Air Guard Facilities Maint.	0.0	1,078.7	1,078.7	1,208.7	1,349.2	140.5	11.6%
Alaska Military Youth Academy	0.0	6,530.8	6,533.5	6,546.9	7,449.1	902.2	13.8%
STARBASE	0.0	16.9	16.9	16.9	0.0	-16.9	-100.0%
Veterans' Services	0.0	740.9	745.3	747.2	791.9	44.7	6.0%
Emerg Communications	0.0	894.3	920.1	926.1	607.7	-318.4	-34.4%
State Active Duty	0.0	320.0	320.0	320.0	342.7	22.7	7.1%
RDU Total:	0.0	19,198.9	19,365.9	19,365.9	21,833.3	2,467.4	12.7%
Alaska National Guard							
Office of the Commissioner	3,180.7	0.0	0.0	0.0	0.0	0.0	0.0%
National Guard Military Hdqtrs	530.6	0.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	3,047.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	1,006.9	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Military Youth Academy	4,789.9	0.0	0.0	0.0	0.0	0.0	0.0%
STARBASE	15.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Active Duty	65.2	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	12,635.3	0.0	0.0	0.0	0.0	0.0	0.0%

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Alaska National Guard Benefits							
Educational Benefits	277.8	353.5	353.5	353.5	378.5	25.0	7.1%
Retirement Benefits	1,996.8	2,053.8	2,053.8	2,053.8	1,737.4	-316.4	-15.4%
RDU Total:	2,274.6	2,407.3	2,407.3	2,407.3	2,115.9	-291.4	-12.1%
Veterans' Affairs							
Veterans' Services	679.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	679.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	9,748.9	12,678.6	12,829.8	12,829.8	14,195.8	1,366.0	10.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	10,262.6	8,927.6	8,943.4	8,943.4	9,753.4	810.0	9.1%
Total Funds:	20,011.5	21,606.2	21,773.2	21,773.2	23,949.2	2,176.0	10.0%